

TOWN BUDGET

FOR 2010

Town of PUTNAM
in _____
County of WASHINGTON

CERTIFICATION OF TOWN CLERK

I, PATRICIA WILSON, Town Clerk, certify that the following
is a true and correct copy of the 2010 Budget of the Town of Putnam
as adopted by the Town Board on the _____ day of _____, 20__

Signed _____
Town Clerk

Dated _____

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
TOWN BOARD						
Personal services	A1010.1	<u>11500</u>	<u>11500</u>	<u>12080</u>	<u>11845</u>	<u> </u>
Equipment	A1010.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A1010.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u><u>11500</u></u>	<u><u>11500</u></u>	<u><u>12080</u></u>	<u><u>11845</u></u>	<u><u> 0</u></u>
JUSTICES						
Personal services	A1110.1	<u>4800</u>	<u>4800</u>	<u>5040</u>	<u>4944</u>	<u> </u>
Equipment	A1110.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A1110.4	<u>2363</u>	<u>600</u>	<u>4000</u>	<u>4000</u>	<u> </u>
TOTAL		<u><u>7163</u></u>	<u><u>5400</u></u>	<u><u>9040</u></u>	<u><u>8944</u></u>	<u><u> 0</u></u>
SUPERVISOR						
Clerk	A1220.1	<u> </u>	<u>5200</u>	<u>6858</u>	<u>6858</u>	<u> </u>
Personal services	A1220.1	<u>18670</u>	<u>10400</u>	<u>17220</u>	<u>16892</u>	<u> </u>
Equipment	A1220.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A1220.4	<u>3880</u>	<u>4000</u>	<u>8800</u>	<u>8800</u>	<u> </u>
TOTAL		<u><u>22550</u></u>	<u><u>25600</u></u>	<u><u>32878</u></u>	<u><u>32550</u></u>	<u><u> 0</u></u>
TAX COLLECTION						
Personal services	A1330.1	<u>5000</u>	<u>5000</u>	<u>5250</u>	<u>5250</u>	<u> </u>
Equipment	A1330.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A1330.4	<u>672</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u> </u>
TOTAL		<u><u>5672</u></u>	<u><u>6000</u></u>	<u><u>6250</u></u>	<u><u>6250</u></u>	<u><u> 0</u></u>
Page TOTAL		<u><u>46885</u></u>	<u><u>48500</u></u>	<u><u>60248</u></u>	<u><u>59589</u></u>	<u><u> 0</u></u>

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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
BUDGET						
Personal services	A1340.1	9000	9500	9975	9785	
Equipment	A1340.2					
Contractual Exp.	A1340.4		2000	2000	2000	
TOTAL		<u>9000</u>	<u>11500</u>	<u>11975</u>	<u>11785</u>	<u>0</u>
ASSESSORS						
Personal services	A1355.1	15400	16400	17220	16892	
Equipment	A1355.2					
Contractual Exp.	A1355.4	1309	2000	20000	5000	
TOTAL		<u>16709</u>	<u>18400</u>	<u>37220</u>	<u>21892</u>	<u>0</u>
TOWN CLERK						
Personal services	A1410.1	16200	16400	17220	16892	
Deputy	A1410.1	800	800	900	900	
Equipment	A1410.2					
Contractual Exp.	A1410.4	3017	3000	3000	3000	
TOTAL		<u>20017</u>	<u>20200</u>	<u>21120</u>	<u>20792</u>	<u>0</u>
ATTORNEY						
Personal services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	7000	7500	8000	8000	
TOTAL		<u>7000</u>	<u>7500</u>	<u>8000</u>	<u>8000</u>	<u>0</u>
ENGINEER						
Personal services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	14000	10000	10000	10000	
TOTAL		<u>14000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>0</u>
PAGE TOTAL		<u>66726</u>	<u>67600</u>	<u>88315</u>	<u>72469</u>	<u>11785</u>

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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
ELECTIONS						
Personal services	A1450.1	_____	_____	_____	_____	_____
Equipment	A1450.2	_____	_____	_____	_____	_____
Contractual Exp.	A1450.4	_____	_____	0	_____	_____
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PUBLIC WORKS						
ADMINISTRATION						
Personal services	A1490.1	6240	6240	6760	6428	_____
Equipment	A1490.2	_____	1500	_____	_____	_____
Contractual Exp.	A1490.4	_____	_____	_____	_____	_____
TOTAL		<u>6240</u>	<u>7740</u>	<u>6760</u>	<u>6428</u>	<u>0</u>
BUILDINGS						
Personal services	A1620.1	_____	_____	_____	_____	_____
Equipment	A1620.2	_____	_____	_____	_____	_____
Contractual Exp.	A1620.4	8045	10000	10000	10000	_____
TOTAL		<u>8045</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>0</u>
CENTRAL GARAGE						
Personal services	A1640.1	_____	_____	_____	_____	_____
Equipment	A1640.2	_____	_____	_____	_____	_____
Contractual Exp.	A1640.4	30459	35000	15000	15000	_____
TOTAL		<u>30459</u>	<u>35000</u>	<u>15000</u>	<u>15000</u>	<u>0</u>
Page TOTAL		<u>44740</u>	<u>52740</u>	<u>31760</u>	<u>31428</u>	<u>0</u>

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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
CENTRAL PRINTING AND MAILING						
Personal services	A1670.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A1670.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A1670.4	<u>2581</u>	<u>1500</u>	<u>1000</u>	<u>1000</u>	<u> </u>
TOTAL		<u>2581</u>	<u>1500</u>	<u>1000</u>	<u>1000</u>	<u>0</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	<u>21583</u>	<u>19500</u>	<u>18500</u>	<u>18500</u>	<u> </u>
Municipal Assoc.					<u>1200</u>	<u> </u>
Dues	A1920.2	<u>1249</u>	<u>1200</u>	<u>1200</u>	<u> </u>	<u> </u>
Judgements and claims	A1950.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contingent	A1990.4	<u>40000</u>	<u>40000</u>	<u>40000</u>	<u>40000</u>	<u> </u>
Library ?		<u>1500</u>	<u>1500</u>	<u>1500</u>	<u>1500</u>	<u> </u>
Pride ?		<u>1000</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u> </u>
Equipt		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u>65332</u>	<u>63200</u>	<u>62200</u>	<u>62200</u>	<u>0</u>
Page TOTAL		<u>67913</u>	<u>64700</u>	<u>63200</u>	<u>63200</u>	<u>0</u>
TOTAL GENERAL GOV'T SUPPORT		<u>228240</u>	<u>233540</u>	<u>243040</u>	<u>226685</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
PUBLIC SAFETY						
Code Enforcement						
Personal services	A3620.1		4000	4260	4120	
Equipment	A3120.2					
Contractual Exp.	A3620.4			2000	2000	
TOTAL		0	4000	6260	6120	0
FIRE FIGHTING						
Personal services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		0	0	0	0	0
CONTROL OF DOGS						
Personal services	A3510.1	1600	1800	1860	1854	
Equipment	A3510.2					
Contractual Exp.	A3510.4	615	1400	1400	1400	
TOTAL		2215	3200	3260	3254	0
CONTROL OF OTHER ANIMALS						
Personal services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4	300	500	500	500	
TOTAL		300	500	500	500	0
EXAMINING BOARDS						
Personal services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4	315	500	500	500	
TOTAL		315	500	500	500	0
TOTAL PUBLIC SAFETY		2830	8200	10260	10374	0

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
HEALTH						
BOARD OF HEALTH *						
Personal services	A4010.1	_____	_____	_____	_____	_____
Equipment	A4010.2	_____	_____	_____	_____	_____
Contractual Exp.	A4010.4	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>0</u>
TOTAL		<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>0</u>
REGISTRAR OF VITAL STATISTICS						
Personal services	A4020.1	<u>180</u>	<u>180</u>	<u>180</u>	<u>180</u>	_____
Equipment	A4020.2	_____	_____	_____	_____	_____
Contractual Exp.	A4020.4	_____	_____	_____	_____	_____
TOTAL		<u>180</u>	<u>180</u>	<u>180</u>	<u>180</u>	<u>0</u>
AMBULANCE						
Personal services	A4540.1	_____	_____	_____	_____	_____
Equipment	A4540.2	_____	_____	_____	_____	_____
Contractual Exp.	A4540.4	<u>5000</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>	_____
TOTAL		<u>5000</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>	<u>0</u>
TOTAL HEALTH		<u>5380</u>	<u>5380</u>	<u>5380</u>	<u>5380</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal services	A5010.1	<u>45760</u>	<u>48360</u>	<u>50778</u>	<u>49811</u>	_____
Equipment	A5010.2	_____	_____	_____	_____	_____
Contractual Exp.	A5010.4	_____	_____	_____	_____	_____
TOTAL TRANSPORTATON		<u><u>45760</u></u>	<u><u>48360</u></u>	<u><u>50778</u></u>	<u><u>49811</u></u>	<u><u>0</u></u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
ECONOMIC ASSISTANCE AND OPPORTUNITY						
VETERANS SERVICES *						
Personal services	A6510.1	_____	_____	_____	_____	_____
Equipment	A6510.2	_____	249	200	200	_____
Contractual Exp.	A6510.4	_____	249	200	200	0
TOTAL		<u>0</u>	<u>249</u>	<u>200</u>	<u>200</u>	<u>0</u>
PROGRAMS FOR AGING						
Personal services	A6772.1	_____	_____	_____	_____	_____
Equipment	A6772.2	_____	_____	1000	1000	_____
Contractual Exp.	A6772.4	_____	_____	1000	1000	0
TOTAL		<u>0</u>	<u>0</u>	<u>1000</u>	<u>1000</u>	<u>0</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						
		<u>0</u>	<u>249</u>	<u>1200</u>	<u>1200</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
CULTURE - RECREATION						
YOUTH PROGRAM *						
Personal services	A7310.1	<u>13106</u>	<u>12000</u>	<u>13000</u>	<u>13000</u>	<u> </u>
Equipment	A7310.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7310.4	<u>11504</u>	<u>15000</u>	<u>14000</u>	<u>14000</u>	<u> </u>
TOTAL		<u><u>24610</u></u>	<u><u>27000</u></u>	<u><u>27000</u></u>	<u><u>27000</u></u>	<u><u> 0</u></u>
HISTORIAN						
Personal services	A7510.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7510.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7510.4	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u> </u>
TOTAL		<u><u>250</u></u>	<u><u>250</u></u>	<u><u>250</u></u>	<u><u>250</u></u>	<u><u> 0</u></u>
CELEBRATIONS						
Personal services	A7550.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7550.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7550.4	<u> </u>	<u> </u>	<u>0</u>	<u> </u>	<u> </u>
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u> 0</u></u>
TOTAL CULTURE-		<u><u>24760</u></u>	<u><u>27250</u></u>	<u><u>27250</u></u>	<u><u>27250</u></u>	<u><u> 0</u></u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
HOME AND COMMUNITY SERVICES						
PLANNING *						
Personal services	A8020.1	<u>3800</u>	<u>4500</u>	<u>4635</u>	<u>4635</u>	<u> </u>
Equipment	A8020.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A8020.4	<u>4130</u>	<u>3400</u>	<u>4600</u>	<u>4600</u>	<u> </u>
TOTAL		<u>7930</u>	<u>7900</u>	<u>9235</u>	<u>9235</u>	<u>0</u>
REFUSE AND GARBAGE **						
Personal services	A8160.1	<u>13848</u>	<u>12000</u>	<u>12000</u>	<u>12000</u>	<u> </u>
Equipment	A8160.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A8160.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u>13848</u>	<u>12000</u>	<u>12000</u>	<u>12000</u>	<u>0</u>
ENVIROMENTAL CONTROL						
Personal Services	A8090.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A8090.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A8090.3	<u>4000</u>	<u>4000</u>	<u>4000</u>	<u>4000</u>	<u> </u>
TOTAL		<u>4000</u>	<u>4000</u>	<u>4000</u>	<u>4000</u>	<u>0</u>
CEMETERIES						
Personal Services	A8810.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A8810.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A8810.3	<u>452</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>	<u> </u>
TOTAL		<u>452</u>	<u>5000</u>	<u>5000</u>	<u>5000</u>	<u>0</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>26230</u>	<u>28900</u>	<u>30235</u>	<u>30235</u>	<u>0</u>

GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
EMPLOYEE BENEFITS						
State Retirement	A9010.8	3690	8000	14500	15186	
Fire and Police						
Retirement	A9015.8					
Social Security	A9030.8	11634	11000	12000	11500	
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and						
Medical Ins.	A9060.8	16953	24617	25000	22000	
TOTAL		<u>32277</u>	<u>43617</u>	<u>51500</u>	<u>48686</u>	<u>0</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6	35000	35000	35000	35000	
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Anticipatio	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL		<u>35000</u>	<u>35000</u>	<u>35000</u>	<u>35000</u>	<u>0</u>
INTEREST						
Serial Bonds	A9710.7	20833	19353	17883	17883	
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Anticipatio	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL		<u>20833</u>	<u>19353</u>	<u>17883</u>	<u>17883</u>	<u>0</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL UNDISTRIBUTED						
TOTAL APPROPRIATIONS						
				<u>472531</u>	<u>452504</u>	
BUDGETARY PROVISIONS						
FOR OTHER USES A962						
TOTAL APPROPRIATIONS						
AND OTHER USES						
						<u>0</u>

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020	254310	260192	352525	332498	
Federal Payments in Lieu of taxes	A1080					
Other Payments in Lieu of taxes	A1081					
Interest and Penalties on Real Prop. Tax	A1090	2727	2700	2700	2700	
Non property Tax *						
Distribution by						
County	A1120	32868	32868	32868	32868	
Franchise Fees	?	405	400	400	400	
TOTAL		<u>290360</u>	<u>296160</u>	<u>35968</u>	<u>368466</u>	<u>0</u>
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Tax	A1232					
Clerk Fees	A1255					
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees	A1560		2500	2500	2500	
Charges for Demolition of Unsafe Building	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking	A1740					
Repayment of Home Relief	A1840					
Repayments of Bu	A1848					
Park and Recreation Charges	A2001					
Recreation Conce	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fe	A2115		500	500	500	
Garbage Removal and Disposal Charges	A2130	15035	20000	20000	20000	
Sale of Cemetery l	A2190	400	400	400	400	
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
Youth		1200	900	900	900	
LG Grant				10000	10000	
TOTAL		<u>16663</u>	<u>24300</u>	<u>34300</u>	<u>34300</u>	<u>0</u>

GENERAL FUND ESTIMATED REVENUES - Continued

USE OF MONEY AND PROPERTY

Interest and Earnin	A2401	<u>3874</u>	<u>7000</u>	<u>3000</u>	<u>3000</u>	<u> </u>
Rental of Real						
Property	A2410			<u>1800</u>	<u>1800</u>	
Rental of Real						
Property, Other						
Governments	A2412					
Rental of Equipment,						
Other Government	A2416					
Commissions	A2450					
TOTAL		<u><u>3874</u></u>	<u><u>7000</u></u>	<u><u>4800</u></u>	<u><u>4800</u></u>	<u><u>0</u></u>

LICENSES AND PERMITS

Bus. & Occup. Lic.	A2501					
Games of Chance	A2530					
Bingo License	A2540					
Dog Licenses	A2544					
Permits, Other	A2590					
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

FINES AND FORFEITURES

Fines and Forfeited						
Bail	A2610					
Fines & Pen. Dog	A2611					
Forfeiture of Depo:	A2620					
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SALES OF PROPERTY AND COMPENSATION FOR LOSS

Sales of Scrap and						
Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Prop:	A2660					
Sales of Equipmer	A2665					
Insurance Recover	A2680					
TOTAL		<u><u>0</u></u>				

MISCELLANEOUS

Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donation	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Black Point District	A2770 ?					
Misc	A2770			<u>1438</u>	<u>1438</u>	
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>1438</u></u>	<u><u>1438</u></u>	<u><u>0</u></u>

GENERAL FUND ESTIMATED REVENUES - Continued

INTERFUND REVENUES

Interfund Revenue A2801	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

STATE AID

Per Capita A3001	<u>3500</u>	<u>3500</u>	<u>3500</u>	<u>3500</u>	_____
Mortgage Tax A3005	<u>27601</u>	<u>20000</u>	<u>20000</u>	<u>20000</u>	_____
Loss of Public Utility	_____	_____	_____	_____	_____
Valuations A3017	_____	_____	_____	_____	_____
Navigation Law Enforcement A3315	_____	_____	_____	_____	_____
Snowmobile Law Enforcement A3317	_____	_____	_____	_____	_____
Insect Control A3468	_____	_____	_____	_____	_____
Narcotics Guidance Council A3484	_____	_____	_____	_____	_____
Social Services A3660	_____	_____	_____	_____	_____
Programs for Aging A3772	_____	_____	_____	_____	_____
Youth Programs A3820	_____	_____	_____	_____	_____
TOTAL	<u>31101</u>	<u>23500</u>	<u>23500</u>	<u>23500</u>	<u>0</u>

FEDERAL AID

Civil Defense A4305	_____	_____	_____	_____	_____
Public Works Employment	_____	_____	_____	_____	_____
Antirecession A4750	_____	_____	_____	_____	_____
Programs for Aging A4772	_____	_____	_____	_____	_____
Emergency Disaster Assistance A4960	_____	_____	_____	_____	_____
TOTAL	<u>355743</u>	<u>373600</u>	<u>100006</u>	<u>100006</u>	_____

INTERFUND TRANSFER

Interfund Transfer A5031	_____	_____	_____	_____	_____
TOTAL	<u>0</u>	_____	_____	_____	_____

TOTAL ESTIMATED REVENUES	<u>355743</u>	<u>373600</u>	<u>_____</u>	<u>432504</u>	<u>0</u>
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ESTIMATED UNEXPENDED BALANCE

Unexpended Balance	<u>50000</u>	<u>80000</u>	<u>20000</u>	<u>20000</u>	_____
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HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 20__	ADOPTED 20__
GENERAL REPAIRS						
Personal services	DA5110.1	<u>33017</u>	<u>35000</u>	<u>36940</u>	<u>36940</u>	<u> </u>
Contractual Exp.	DA5110.4	<u>24668</u>	<u>40000</u>	<u>40000</u>	<u>40000</u>	<u> </u>
TOTAL		<u><u>57685</u></u>	<u><u>75000</u></u>	<u><u>76940</u></u>	<u><u>76940</u></u>	<u><u>0</u></u>
IMPROVEMENTS						
Capital Outlay	DA5112.1	<u>40879</u>	<u>54000</u>	<u>56960</u>	<u>56960</u>	<u> </u>
Capital Outlay	DA5112.2	<u>108738</u>	<u>140000</u>	<u>150000</u>	<u>178000</u>	<u> </u>
TOTAL		<u><u>149617</u></u>	<u><u>194000</u></u>	<u><u>206960</u></u>	<u><u>234960</u></u>	<u><u>0</u></u>
BRIDGES						
Personal services	DA5120.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital Outlay	DA5120.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	DA5120.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
MACHINERY						
Personal services	DA5130.1	<u>62259</u>	<u>59925</u>	<u>20000</u>	<u>20000</u>	<u> </u>
Equipment	DA5130.2	<u>25995</u>	<u>20000</u>	<u>22000</u>	<u>22000</u>	<u> </u>
Contractual Exp.	DA5130.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u><u>88254</u></u>	<u><u>79925</u></u>	<u><u>42000</u></u>	<u><u>42000</u></u>	<u><u>0</u></u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal services	DA5140.1	<u>3956</u>	<u>6000</u>	<u>6240</u>	<u>6240</u>	<u> </u>
Contractual Exp.	DA5140.4	<u>19667</u>	<u>20000</u>	<u>20000</u>	<u>20000</u>	<u> </u>
TOTAL		<u><u>23623</u></u>	<u><u>26000</u></u>	<u><u>26240</u></u>	<u><u>26240</u></u>	<u><u>0</u></u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal services	DA5142.1	<u>82648</u>	<u>83000</u>	<u>87520</u>	<u>87520</u>	<u> </u>
Contractual Exp.	DA5142.4	<u>51339</u>	<u>90000</u>	<u>70000</u>	<u>7000</u>	<u> </u>
TOTAL		<u><u>133987</u></u>	<u><u>173000</u></u>	<u><u>157520</u></u>	<u><u>157520</u></u>	<u><u>0</u></u>
SERVICES FOR OTHER GOVERNMENTS						
Personal services	DA5148.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	DA5148.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Page Total		<u><u>453166</u></u>	<u><u>547925</u></u>	<u><u>509660</u></u>	<u><u>537660</u></u>	<u><u>0</u></u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	<u>16100</u>	<u>16300</u>	<u>21000</u>	<u>22842</u>	
Social Security	DA9030.8	<u>13225</u>	<u>13600</u>	<u>14200</u>	<u>15525</u>	
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8					
Hospital and Medical Ins.	DA9060.8	<u>36944</u>	<u>43201</u>	<u>43000</u>	<u>43200</u>	
TOTAL		<u><u>66269</u></u>	<u><u>73101</u></u>	<u><u>78200</u></u>	<u><u>81567</u></u>	<u><u>0</u></u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DA9710.6	<u>28000</u>	<u>28000</u>	<u>56000</u>	<u>28000</u>	
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipat	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u><u>28000</u></u>	<u><u>28000</u></u>	<u><u>56000</u></u>	<u><u>28000</u></u>	<u><u>0</u></u>
INTEREST						
Serial Bonds	DA9710.7	<u>5040</u>	<u>4500</u>	<u>2520</u>	<u>2520</u>	
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Anticipat	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u><u>5040</u></u>	<u><u>4500</u></u>	<u><u>2520</u></u>	<u><u>2520</u></u>	<u><u>0</u></u>
		<u>552475</u>	<u>653526</u>	<u>646380</u>	<u>649747</u>	
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS		<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
BUDGETARY PROVISIONS FOR OTHER USE DA962						
TOTAL APPROPRIATIONS AND OTHER USES		<u><u>552475</u></u>	<u><u>653526</u></u>	<u><u>646380</u></u>	<u><u>649747</u></u>	<u><u>0</u></u>

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRE- LIMINARY BUDGET 2010	ADOPTED 20__
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120	<u>537640</u>	<u>536938</u>	<u>646380</u>	<u>649380</u>	_____
Services for Other						_____
Gov'ts.	DA2300	<u>2607</u>	<u>2000</u>	<u>2000</u>	<u>2000</u>	_____
Interest and						_____
Earnings	DA2401	<u>6427</u>	<u>6000</u>	<u>2000</u>	<u>2000</u>	_____
Rental of Equipment						_____
Other Gov'ts.	DA2416	_____	_____	_____	_____	_____
Interfund Revenue	DA2801	_____	_____	_____	_____	_____
Miscellaneous(Specify)		_____	_____	_____	_____	_____
<hr/>						
STATE AID						
Consolidated High	DA3501	<u>59866</u>	<u>55000</u>	<u>59000</u> <u>74504</u>	<u>59000</u> <u>63000</u>	_____
<hr/>						
FEDERAL AID - SPECIFY						
_____	DA45	_____	_____	_____	_____	_____
_____	DA45	_____	_____	_____	_____	_____
Interfund Transfer:	DA5031	_____	_____	_____	_____	_____
<hr/>						
TOTAL ESTIMATED REVENUES						<u>0</u>
<hr/>						
<hr/>						
TOTAL ESTIMATED REVENUES		<u>59866</u>	<u>55000</u>	<u>74504</u>	<u>63000</u>	<u>0</u>
UNEXPENDED BALANCE		_____	<u>15000</u>	<u>80000</u>	<u>80000</u>	_____

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY 2010
COUNCILPERSON	4 at	2961.25
TOWN JUSTICE		11845
SUPERVISOR		4944
TOWN CLERK		16892
SUPERINTENDANT of Highways		16892
		49811